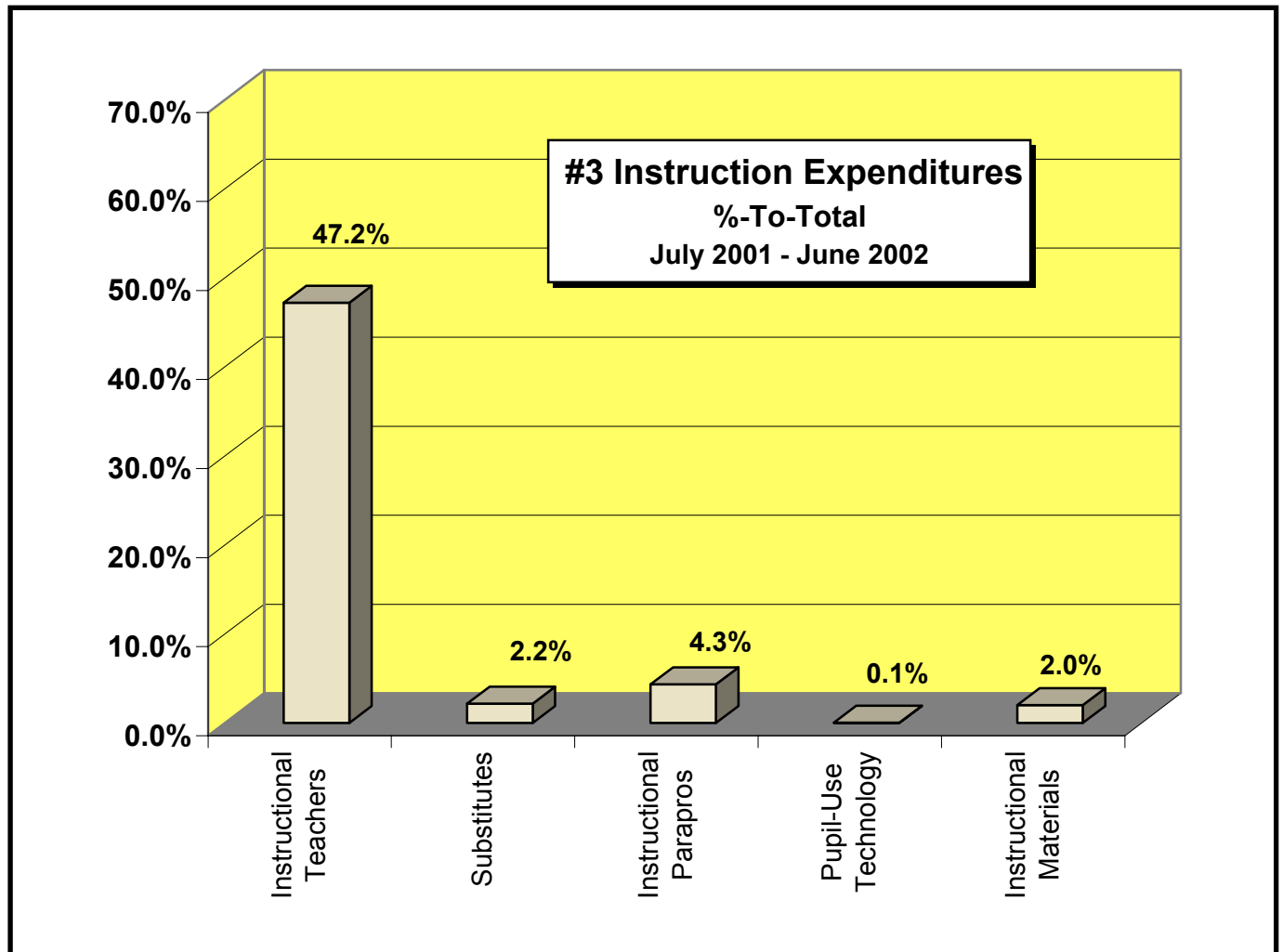


Johnston Public Schools



District Enrollment (ADM): 3,346	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$16,911,467	\$5,054	47.2%
Substitutes	\$781,779	\$234	2.2%
Instructional Paraprofessionals	\$1,557,522	\$465	4.3%
Pupil-Use Technology	\$20,227	\$6	0.1%
Instructional Materials & Trips	\$716,192	\$214	2.0%
Instruction Expenditures	\$19,987,188	\$5,973	55.8%
Total District	\$35,831,817	\$10,709	100.0%